

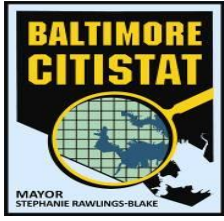
**BUREAU OF SOLID WASTE
CITISTAT
Reporting Period: April 20, 2013 - May 03, 2013**



**Valentina I. Ukwuoma
Bureau Head**

BUREAU PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE					No. of Employees
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	669.8	2,471.6	471.2	675.5	43.4%	1,418.7	464.0	3,876.5	11,349.6	10	
Administration	34.0	13.8	14.2	6.5	-54.2%	7.8	0.0	34.0	62.0	10	
Routine Services [Collections]	218.5	2,138.0	283.5	273.0	-3.7%	911.6	190.5	3,470.0	7,292.5	10	
Routine Services [Sweepers/Roll-Offs]	35.0	25.0	64.0	66.0	3.1%	30.3	16.0	64.0	242.0	10	
Special Services	170.0	150.0	26.0	127.0	388.5%	367.9	26.0	772.0	2,943.5	10	
Environmental Services	180.0	135.5	52.5	87.0	65.7%	81.9	29.0	180.0	655.0	10	
Property Management	32.3	9.3	31.0	116.0	274.2%	19.3	0.0	44.1	154.6	10	16
UNSCHEDULED LEAVE (DAYS)	115.0	72.0	81.7	67.0	-18.0%	100.0	72.0	120.0	799.7	10	
Administration	10.7	5.0	1.0	2.0	100.0%	4.1	0.9	10.7	32.5	10	1
Routine Services [Collections]	37.5	24.0	30.0	30.0	0.0%	41.6	24.0	60.5	333.0	10	25
Routine Services [Sweepers/Roll-Offs]	8.0	7.5	5.0	10.0	100.0%	8.1	5.0	12.0	65.1	10	6
Special Services	26.0	10.0	22.0	4.0	-81.8%	22.5	10.0	38.0	180.0	10	3
Environmental Services	6.2	16.5	1.0	3.0	200.0%	6.2	1.0	16.5	49.7	10	2
Property Management	26.6	9.0	22.7	18.0	-20.7%	17.4	5.8	26.6	139.4	10	13
X-TIME (DAYS)	42.5	19.0	3.0	23.0	666.7%	28.5	3.0	92.0	227.6	10	
Administration	5.5	0.0	0.0	0.0	0.0%	0.7	0.0	5.5	5.5	10	0
Routine Services [Collections & Sweepers/Roll-Offs]	28.0	17.0	1.0	20.0	1900.0%	13.2	1.0	28.0	105.5	10	9
Special Services	3.0	0.0	1.0	2.0	100.0%	6.5	0.0	29.0	51.6	10	2
Environmental Services	5.0	0.0	0.0	0.0	0.0%	1.4	0.0	6.0	11.0	10	0
Property Management	1.0	2.0	1.0	1.0	0.0%	2.3	0.0	11.0	18.0	10	1
DISABILITY (DAYS)	79.0	74.0	68.0	89.0	30.9%	72.5	57.0	92.0	580.0	10	
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	10	0
Routine Services [Collections & Sweepers/Roll-Offs]	47.0	47.0	34.0	26.0	-23.5%	43.3	28.0	55.0	346.0	10	5
Special Services	25.0	21.0	23.0	63.0	173.9%	21.1	10.0	29.0	169.0	10	7
Environmental Services	2.0	0.0	1.0	0.0	-100.0%	0.9	0.0	3.0	7.0	10	0
Property Management	5.0	6.0	10.0	0.0	-100.0%	7.3	3.0	11.0	58.0	10	0
LIGHT DUTY (DAYS)	80.0	79.0	88.0	123.0	39.8%	78.0	71.0	88.0	624.0	10	
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	10	0
Routine Services [Collections & Sweepers/Roll-Offs]	49.0	36.0	62.0	83.0	33.9%	41.6	31.0	62.0	333.0	10	15
Special Services	26.0	31.0	24.0	30.0	25.0%	30.3	24.0	42.0	242.0	10	4
Environmental Services	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	5.0	14.0	10	0
Property Management	5.0	12.0	2.0	10.0	400.0%	4.4	0.0	12.0	35.0	10	1



BUREAU OF SOLID WASTE
CITISTAT

DPW - SOLID WASTE



BUREAU EMPLOYEE LEAVE SUMMARY
Reporting Period: April 20, 2013 - May 03, 2013

Valentina I. Ukwuoma, Bureau Head

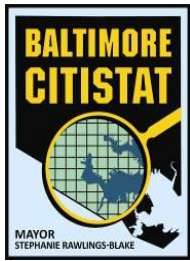
	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	20	200	0	1.0	0.0	0.0	11.0	0.0	0.0	0.0	5.0	0.0	10.2	2.0	0.9	30.1
Routine Services [Collections and Sweepers/Roll-Offs]	319	2,704	11	102.0	17.0	0.0	0.0	20.0	26.0	7.3	83.2	9.0	3.3	22.0	21.6	311.4
Special Services [Cleaning]	210	2,100	13	25.0	3.0	0.0	1.0	2.0	63.0	4.0	60.0	9.0	5.0	21.0	16.0	209.0
Environmental Services	46	460	1	36.0	0.0	0.0	0.0	0.0	0.0	1.0	15.7	2.2	5.2		5.0	65.1
Property Management	125	1,250	7.0	14.0	5.0	8.0	0.0	0.0	10.0	30.0	45.0	9.6	2.4	8.0	7.3	139.3
TOTALS	720	6,714	32	178.0	25.0	8.0	12.0	22.0	99.0	42.3	208.9	29.8	26.1	53.0	50.8	754.9

Reporting Period: March 23, 2013 - April 05, 2013

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	20	200	1	0.0	0.0	0.0	3.0	0.0	0.0	0.5	8.0	0.0	3.4	7.0	0.0	21.9
Routine Services [Collections and Sweepers/Roll-Offs]	319	2,674	4	79.0	10.0	0.0	0.0	10.0	33.0	16.0	96.0	14.0	0.0	40.0	21.5	319.5
Special Services [Cleaning]	210	2,093	13	31.0	22.0	0.0	0.0	1.0	23.0	14.5	71.3	8.0	0.0	25.0	10.6	206.4
Environmental Services	47	427	1	29.0	0.0	0.0	0.0	0.0	0.0	1.0	15.0	0.2	2.5	10.0	1.0	58.7
Property Management	126	1,254	3	16.6	5.0	18.0	0.0	1.0	10.0	7.0	49.6	10.2	0.7	1.4	49.1	168.6
TOTALS	722	6,648	22	155.6	37.0	18.0	3.0	12.0	66.0	39.0	239.9	32.4	6.6	83.4	82.2	775.1

Change from Last Period

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	-	-	(100.0%)		-	-	266.7%	-	-	(100.0%)	(37.5%)	-	200.0%	(71.4%)		37.4%
Routine Services [Collections and Neighborhood Cleaning]	-	1.1%	175.0%	29.1%	70.0%	-	-	100.0%	(21.2%)	(54.4%)	(13.3%)	(35.7%)		(45.0%)	0.5%	(2.5%)
Special Services [Cleaning]	-	0.3%	-	(19.4%)	(86.4%)	-		100.0%	173.9%	(72.4%)	(15.8%)	12.5%		(16.0%)	50.9%	1.3%
Environmental Services	(2.1%)	7.7%	-	24.1%	-	-	-	-	-	-	4.7%	1000.0%	108.0%	(100.0%)	400.0%	10.9%
Property Management	(0.8%)	(0.3%)	133.3%	(15.7%)	-	(55.6%)	-	(100.0%)	-	328.6%	(9.3%)	(5.9%)	242.9%	471.4%	(85.1%)	(17.4%)
TOTALS	(0.3%)	1.0%	45.5%	14.4%	(32.4%)	(55.6%)	300.0%	83.3%	50.0%	8.5%	(12.9%)	(8.0%)	295.5%	(36.5%)	(38.2%)	(2.6%)



DPW - SOLID WASTE
CitiStat
Reporting Period: April 20, 2013 - May 03, 2013



Valentina I. Ukwuoma
Bureau Head

CREATED 311 SERVICE REQUESTS

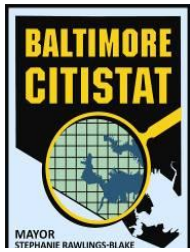
	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
STREETS & ALLEYS	3,701	3,735	3,836	4,444	15.8%	3,479	2,746	3,912	27,832	9
MIXED REFUSE	147	121	159	147	-7.5%	126	85	159	1,011	9
RECYCLING	114	116	75	124	65.3%	105	75	135	839	9
BULK TRASH [SCHEDULED]	2	2	3	0	-100.0%	3	0	9	25	9
GRAFFITI	420	233	260	507	95.0%	351	233	477	2,808	9
CORNER CANS	28	27	54	52	-3.7%	26	6	54	209	9
PARKS	32	39	70	28	-60.0%	33	19	70	267	9
TOTAL SERVICE REQUESTS	4,444	4,273	4,457	5,302	19.0%	4,124	3,430	4,574	32,991	9

MIXED REFUSE COLLECTION

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	4,952.18	4,901.62	5,555.37	5,699.58	2.6%	5,038.2	4,380.7	6,061.1	40,306	9
AVG. O.T. PER ROUTE	0.16	3.75	0.21	0.10	-52.4%	1.4	0.1	6.7	11	9
LOST MAN DAYS	28.5	18.0	9.0	25.0	177.8%	20.1	9.0	29.0	161	9
AVG. ROUTE TIME	8.25	7.97	7.09	8.37	18.1%	8.0	7.1	8.3	64	9
TOTAL OVERTIME	61.0	1,327.5	78.0	36.0	-53.8%	472.0	22.5	2,170.5	3,776	9

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	83.41	73.21	92.57	68.39	-26.1%	69.6	43.6	92.6	557	9
LOST MAN DAYS	0.0	0.0	1.0	0.0	-100.0%	0.1	0.0	1.0	1	9
SCHEDULED BULK STOPS	2,560	2,247	2,587	2,275	-12.1%	2,107.5	1,484.0	2,587.0	16,860	9
TOTAL OVERTIME	0.0	0	0.0	0.0	0.0%	0.0	0.0	0.0	0	9



**DPW - SOLID WASTE
CitiStat
Reporting Period: April 20, 2013 - May 03, 2013**



Valentina I. Ukwuoma

DIRTY STREET CLEANING

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
TOTAL	2,629	2,707	2,577	3,444	33.6%	2,338	1,681	2,707	18,702	9
OPEN	235	319	329	294	-10.6%	188	60	329	1,507	9
CLOSED	2394	2,388	2248	3150	40.1%	2,149	1,587	2,510	17,195	9
OVERDUE	0	0	21	0	-100.0%	3	0	21	21	9

DIRTY ALLEY CLEANING

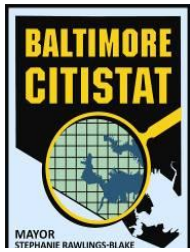
	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
DIRTY ALLEY (TONS)	168.40	144.38	172.86	208.28	20.5%	2,338	123	216	1,302	9
TOTAL	1,442	1,424	1,597	1,572	-1.6%	929	1,096	1,597	10,569	9
OPEN	401	337	487	390	-19.9%	589	109	487	2,289	9
CLOSED	1041	1,087	1110	1182	6.5%	2	958	1,110	8,280	9
OVERDUE	0	0	10	0	-100.0%	3	0	10	10	0

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	214.53	274.01	306.46	400.57	30.7%	276.2	215	338	2,209	9
MILES SWEPT	2,785	3,207	3,657	3,577	-2.2%	3,264.8	2,824	3,657	26,118	9
LOST MAN-DAYS	4.0	6.0	4.0	10.0	150.0%	5.5	0	10	44	9
TOTAL OVERTIME	8.0	0.0	0.0	0.0	N/A	4.2	0	11.5	33.5	9

SINGLE STREAM RECYCLING TONNAGE

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
RECYCLING COLLECTION	953.63	895.89	980.94	976.71	-0.4%	974.5	896	1,182	7,796	9
AVG. O.T. PER ROUTE	0.10	3.89	0.04	0.09	125.0%	1.6	0	8	13	9
LOST MAN-DAYS	12.0	8.0	6.0	10.5	75.0%	13.1	6	26	105	9
AVG. ROUTE TIME	7.35	6.98	7.09	7.12	0.4%	7.2	7	7	57	9
TOTAL OVERTIME	21.0	607.0	7.5	15.0	100.0%	242.2	8	1,176	1,938	9



DPW - SOLID WASTE
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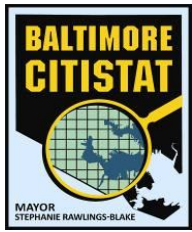
Valentina I. Ukwuoma

SPECIAL DUMPSTER AND ROLLOFF TONNAGE

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
Total Roll-Off Operation (Tons)	1,003.60	1,012.49	1,184.31	1,357.23	14.60%	908.98	779	1,184	7271.8	9
WATERWHEEL (TONS)	0.00	0.00	0.00	0.00	0.0%	0.00	0	0	0	9
DUMPSTER REMOVALS (No. of Times)	0	0	0	0	0.0%	0.00	0	0	0	9
Convenience Centers (Tons)	854.03	789.21	960.15	1,057.21	10.1%	751.91	635	960	6015.24	9
Skimmer Debris (Tons)	17.60	8.82	17.70	25.24	42.6%	13.19	6	19	105.5	9
Skimmer Rolloff Removals	5	3	4	6	50.0%	3.50	2	5	28	9
Daily Roll-Off Routes (Tons)	95.81	106.59	114.68	74.29	-35.2%	96.45	78	115	771.56	9
Daily Route Containers Serviced	29	38	41	25	-39.0%	32.38	25	41	259	9
Community Pitch-Ins (Tons)	36.16	107.87	91.78	200.49	118.4%	47.44	23	108	379.5	9
Pitch-In Rolloff Removals	12	32	41	66	61.0%	16.25	5	41	130	9
Overtime: Convenience Centers & Pitch In Program	27.0	25.0	64.0	66.0	0.03	24.50	8	64	196	0

PROPERTY MANAGEMENT VACANT&UNOCCUPIED PROPERTIES (311)

	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
Vacant Properties (TONS)	209.88	134.48	216.28	98.23	-54.6%	191.3	134	221	1,530	9
RECEIVED	880	266	751	1,340	78.4%	700.9	266	880	5,607	9
ABATED	836	465	438	483	10.3%	681.3	438	884	5,450	9
OPEN	260	61	374	1,312	250.8%	218.4	61	374	1,747	9
OVERDUE	0	0	0	81		0.0	0	0	0	9



**DPW - SOLID WASTE
CITISTAT
BUREAU DISCIPLINARY ACTION**
Reporting Period: April 20, 2013 - May 03, 2013



Valentina I. Ukwuoma, Bureau Head

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS						
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	FY2009	FY2010	FY2011	FY2012	Percent Change	Current FY Totals	Periods
VERBAL	1	1	6	4	-33.3%	102	109	78	109	39.7%	86	22
Supervisors	0	0	0	0	0.0%	0	1	2	0	-100.0%	0	22
Front-Line	1	1	6	4	-33.3%	106	111	76	109	43.4%	88	22
WRITTEN	4	3	2	2	0.0%	83	74	89	53	-40.4%	71	22
Supervisors	0	0	0	0	0.0%	7	2	3	2	-33.3%	1	22
Front-Line	4	3	2	2	0.0%	70	79	86	51	-40.7%	72	22
SUSPENSIONS	4	4	2	3	50.0%	70	62	83	29	-65.1%	54	22
Supervisors	0	0	0	0	0.0%	0	1	0	1	N/A	0	22
Front-Line	4	4	2	3	50.0%	74	65	83	28	-66.3%	55	22

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS						
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	FY2009	FY2010	FY2011	FY2012	Percent Change	Totals	Periods
VERBAL	0	0	0	3		61	33	53	59	11.3%	10	22
Supervisors	0	0	0	0	0.0%	9	1	2	8	300.0%	0	22
Front-Line	0	0	0	3		52	32	51	51	0.0%	10	22
WRITTEN	1	3	4	4	0.0%	201	101	125	92	-26.4%	74	22
Supervisors	0	0	4	1	-75.0%	28	16	18	8	-55.6%	12	22
Front-Line	1	3	0	3		179	87	107	84	-21.5%	63	22
SUSPENSIONS	1	1	4	10	150.0%	289	136	128	74	-42.2%	64	22
Supervisors	0	0	0	1		22	10	16	2	-87.5%	3	22
Front-Line	1	1	4	9	125.0%	273	128	112	72	-35.7%	63	22

Vehicle Inventory and Readiness Report

CITISTAT

Reporting Period: April 20, 2013 - May 03, 2013

Excess = Total fleet - required. Ready reserve = excess - fleet.

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Percentage = % ready reserve / required

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI
			20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	3-May
Routine Services Load Packers*	99	Required				68	65	71	68				68	65	71	68
		Excess				31	34	28	31				31	34	28	31
		Fleet				25	24	26	26				25	23	16	19
		Ready Reserve				6	10	2	5				6	11	12	12
		Percentage				6%	10%	2%	5%				6%	11%	12%	12%
Routine Services Mechanical Street Sweepers	37	Required														
		Excess			37	37	37	37	37			37	37	37	37	37
		Fleet			22	22	22	20	22			22	22	23	25	27
		Ready Reserve			15	15	15	17	15	0		15	15	14	12	10
		Percentage			41%	41%	41%	46%	41%	0%		41%	41%	38%	32%	27%
Special Services Bulk Trucks	13	Required			8	8	8	8	8			8	8	8	8	8
		Excess			5	5	5	5	5			5	5	5	5	5
		Fleet			3	3	3	3	3			3	3	4	4	3
		Ready Reserve			2	2	2	2	2			2	2	1	1	2
		Percentage			15%	15%	15%	15%	15%	0%		15%	15%	8%	8%	15%
Special Services Load Packers	25	Required			18	18	18	18	18			18	18	18	18	18
		Excess			0	0	0	0	0			0	0	0	0	0
		Fleet			9	10	10	8	8			11	11	11	12	13
		Ready Reserve			-9	-10	-10	-8	-8	0		-11	-11	-11	-12	-13
		Percentage			-50%	-56%	-56%	-44%	-44%	0%		-61%	-61%	-61%	-67%	-72%
Special Services Front End Loaders	7	Required	1	0	3	4	4	4	4	1		3	4	4	4	4
		Excess	6	7	4	3	3	3	3	6		4	3	3	3	3
		Fleet	2	2	2	2	2	2	2	2		2	2	2	2	1
		Ready Reserve	4	5	2	1	1	1	1	4		2	1	1	1	2
		Percentage	1	1	29%	14%	14%	14%	14%	57%		29%	14%	14%	14%	29%

Special Services Roll-Offs	2	Inventory	1	1	2	2	2	2	1	2	2	2	2	2	2
		Required			1	1	1	1	0		1	1	1	1	1
		Excess	1	1	1	1	1	1	1		1	1	1	1	1
		Fleet	2	2	2	2	2	2	2		2	2	2	2	1
		Ready Reserve	-1	-1	-1	-1	-1	-1	-1		-1	-1	-1	-1	0
		Percentage	-1	-1	-50%	-50%	-50%	-50%	-100%		-50%	-50%	-50%	-50%	0%
Special Services Open Dump Trucks (5 Ton)	2	Required			4	4	4	4			4	4	4	4	4
		Excess	2	2	-2	-2	-2	-2	2		-2	-2	-2	-2	-2
		Fleet	0	0	3	3	4	4			4	4	4	3	3
		Ready Reserve	2	2	-5	-5	-6	-6	2	0	-6	-6	-6	-5	-5
		Percentage	1	1	-250%	-250%	-300%	-300%	100%	0	-300%	-300%	-300%	-250%	-250%
Property Management Bob Cats	18	Required	N/A	N/A											
		Excess			16	16	16	16	0	0	16	16	16	16	16
		Fleet			2	2	4	5	7		3	7	6	6	8
		Ready Reserve			14	14	12	11	9	0	13	9	10	10	8
		Percentage			88%	88%	75%	69%	56%	N/A	81%	56%	63%	63%	50%
Property Management Cleaning Pickup Trucks	11	Required	N/A	N/A											
		Excess			11	11	11	11	0	0	11	11	11	11	11
		Fleet			0	0	1	1	1		1	1	1	2	2
		Ready Reserve			11	11	10	10	0		10	10	10	9	9
		Percentage			100%	100%	91%	91%	91%	NA	91%	91%	91%	82%	82%
Property Management Push Mowers (Billy Goat) & Gravelly Walk - Behind	20	Required	N/A	N/A											
		Excess			20	20	20	20	0		20	20	20	20	20
		Fleet			0	0	0	0	0		0	0	0	0	0
		Ready Reserve			20	20	20	20	0		20	20	20	20	20
		Percentage			100%	100%	100%	100%	100%	NA	100%	100%	100%	100%	100%
Property Management Riding Mower	12	Required													
		Excess			12	12	12	12	0		12	12	12	12	12
		Fleet			0	0	1	2	2		1	1	2	5	7
		Ready Reserve			12	12	11	10	0		11	11	10	7	5
		Percentage			100%	100%	92%	83%	83%	NA	92%	92%	83%	58%	42%

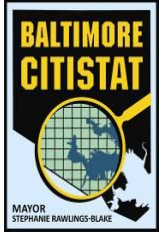
Property Management Tractors	4	Required	N/A	N/A							4	4			
		Excess			4	4	4	4	4	0	0	0	4	4	4
		Fleet			0	0	0	0	0		0	0	0	0	0
		Ready Reserve			4	4	4	4	4	0	0	0	4	4	4
		Percentage			100%	100%	100%	100%	100%	NA	0%	0%	100%	100%	100%
Property Management Trailers	23	Required	N/A	N/A											
		Excess			23	23	23	23	23	0	23	23	23	23	23
		Fleet			3	3	3	3	3		2	2	3	3	3
		Ready Reserve			20	20	20	20	20	0	21	21	20	20	20
		Percentage			87%	87%	87%	87%	87%	NA	91%	91%	87%	87%	87%
Special Services Bobcats	2	Required			1	1	1	1	1		1	1	1	1	1
		Excess	0	0	1	1	1	1	1	0	0	1	1	1	1
		Fleet	0	0	0	0	0	0	0	0	0	0	0	0	0
		Ready Reserve			1	1	1	1	1	0	1	1	1	1	1
		Percentage			50%	50%	50%	50%	50%	NA	50%	50%	50%	50%	50%
Special Services Dumpster Trucks	2	0	0	1	1	1	1	1	0	0	1	1	1	1	
		Excess	2	2	1	1	1	1	2	2	2	1	1	1	2
		Fleet	0	0	0	0	0	0	0	0	0	0	0	1	1
		Ready Reserve			1	1	1	1	2	1	1	1	1	0	1
		Percentage			50%	50%	50%	50%	100%	50%	50%	50%	50%	0%	50%
Routine Services Supervisors' Vehicles	18	Required				18	18	18	18			18	18	18	18
		Excess				7	7	7	7			7	7	7	7
		Fleet				1	1	1	1			1	1	1	1
		Ready Reserve				6	6	6	6			6	6	6	6
		Percentage				24%	24%	24%	24%			24%	24%	24%	24%
Special Services Supervisors' Vehicles	18	Required	4	4	18	18	18	18	18	4	4	18	18	18	18
		Excess	0	0	1	1	1	1	1	0	0	1	1	1	1
		Fleet	0	0	0	0	0	0	0	0	0	0	0	0	0
		Ready Reserve			1	1	1	1	1	0	1	1	1	1	1
		Percentage			5%	5%	5%	5%	5%	0%	5%	5%	5%	5%	5%

Disposal Tractors	8	Required													
		Excess	8	0	8	8	8	8	8	8		8	8	8	8
		Fleet	1		2	2	2	1	1	1		1	1	1	1
		Ready Reserve			6	6	6	7	7	7		7	7	7	7
		Percentage			75%	75%	75%	88%	88%	88%		88%	88%	88%	88%
Special Services Bass Boats	6	Required	3	3	3	3	3	3	3	3	3	3	3	3	3
		Excess	3	3	3	3	3	3	3	3	3	3	3	3	3
		Fleet	2	2	2	2	2	2	2	2	2	2	2	2	2
		Ready Reserve			1	1	1	1	1	1		1	1	1	1
		Percentage			17%	17%	17%	17%	17%	17%		17%	17%	17%	17%
Special Services Whalers	1	Required	1	1	1	1	1	1	1	1		1	1	1	1
		Excess	0	0	0	0	0	0	0	0		0	0	0	0
		Fleet	0	0	0	0	0	0	0	0		0	0	0	0
		Ready Reserve			0	0	0	0	0	0		0	0	0	0
		Percentage			0%	0%	0%	0%	0%	0%		0%	0%	0%	0%
Special Services Skimmers	4	Required	2	2	2	2	2	2	2	2	2	2	2	2	2
		Excess	1	0	0	0	1	2	1	1	1	1	1	1	1
		Fleet	1	1	1	1	1	1	1	1	1	1	1	1	1
		Ready Reserve			-1	-1	0	1	0	0		0	0	0	0
		Percentage			-25%	-25%	0%	25%	0%	0%		0%	0%	0%	0%



Supervisor's Name	Number of Crews	Total Crews Worked This Period	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Scheduled Pick Up	Scheduled Confirmed	Overtime Expended	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary						Received	Abated
G. Goods	6	45	18	18	0	18	0	0.0	68.39	2,073		0.0	0	0
White Goods	1	10	3	18	0	18	0	0.0	0.00	202		0.0	0	0
<i>SUMMARY</i>	7	55	21	36	0	36	0	0	68.39	2275	0	0.0	0	0

Quadrant	Previous period pickups	Previous Period Tonnage	Scheduled pickups	Tonnage										
NW														
NE														
SW														
SE														
<i>SUMMARY</i>	0	0	0	0	0		0	0	0	0	0	0	0	0



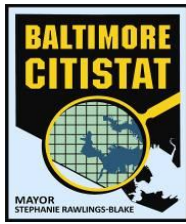
CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: April 20, 2013 - May 03, 2013

SPECIAL SERVICES
Litter Vacuum Personnel Performance Roster

	Name		Classification		Job Duties	
1	Open		Lead Worker		Oversee Gateway Cleaning Crews	
					Designated Business District	
		Yard	Drivers	Laborers	Business District	Job Duties
1	MadVac	Kane St	Gary Pearce		Pigtown Main Street	Washington Blvd- Russell to Bush
2			Sidney Farmer		East Monument Street Main Street	Monument- Washington-Highland Ave.
3			William Dyson		Waverly Main Street	Greenmount- 28th st to 39th st
4		Proposed Additional Main Street Routes	William Winder		Highlandtown Main Street	Eastern Ave- East Ave to Haven St
					Greektown	Eastern Ave- S. Lehigh to S. Quail St
5				Leroy Bland	Hamilton-Lauraville Main Street	Harford Rd- Southern to White Ave
6			Kevin McConnell		Belair-Edison Main Street	Belair Rd- Sinclair Ln to Parkside Dr
7		Boston St / IH	Lester Seldon			Old Town Mall-Fallsway-Gay Street
8			Reginald Brown		Fell's Point Main Street	Broadway- Thames to Fayette
9			Quentin McCready		Federal Hill Main Street	Light St & Charles St- West St to Montgomery St
10	Ed Griffin			Canton	Boston St- Yard to Broadway & O'Donnell Square	
1	Pickup Crew	Kane St	Doreen Oduneye	Rita Neale		MLK- Preston to Washington Blvd
2			Iesha Harrison	Bernie Jackson		Belair Rd- White Ave to Parkside
3			Andre Graves	William Arrington	Pennsylvania Avenue Main Street	Pennsylvania Ave- MLK to North Ave
4			Valerie Matthews	Dorothea Willis		York Rd- 39th to Cityline
5			Steve Carter	Roslyn Jefferson		W. Baltimore St - Hollins Market - W. Pratt St
6			Dreama Stokes	Valerie Lucas	Brooklyn Main Street	Pataspaco Ave- Hanover St. to 10th
7			Tracey Terry	Carroll Clark		Mulberry/ Franklin- MLK to Warwick
8			OPEN	Charles Williams	Hampden Village	36th st- Falls Rd to Keswick plus Coldspring Ln between Park Heights and Reisterstown Rd
1	Hokey Routes			LaLisa Hodges		Edmondson -Poplar Grove
2				Dorothy Stamper		Edmondson- Fulton
3				William Hardin	Court Ordered Community Service Liaison	North ave- Greenmount
4				Tzeana Patterson		Highland Ave - Monument to Pratt St
Totals		Administrative	Drivers	Laborers		
				29		

Main Street Business Districts

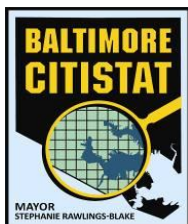
Monday - Friday 7 am - 3 pm



SPECIAL SERVICES - OVERTIME
BUREAU OF SOLID WASTE
Reporting Period: April 20, 2013 - May 03, 2013

SPECIAL SERVICES OVERTIME BREAKDOWN

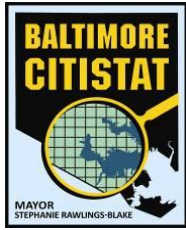
Overtime Breakdown	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
Regular Operations										
Office Staff	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Recycle	0.0	0.0	0.0	0.0	0.0%	14.0	0.0	112.0	112.0	9
F.E.L. (EZ Pack)	55.0	16.0	0.0	12.0	0.0%	30.3	0.0	55.0	242.0	9
Bulk Collection	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Inner Harbor Supervisor	0.0	0.0	24.0	0.0	-100.0%	3.0	0.0	24.0	24.0	9
Dirty Alley & Street	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Graffiti	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
I. H. Loadpacker	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Marine Operation	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Leaves	0.0	2.0	0.0	0.0	0.0%	0.3	0.0	2.0	2.0	9
Yard man	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Kane Supervisor	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Parks	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Clinic / Training	0.0	6.0	0.0	3.0		0.8	0.0	6.0	6.0	9
Night crew	0.0	56.0	0.0	0.0	0.0%	7.0	0.0	56.0	56.0	9
Cleaning trucks	0.0	0.0	0.0	0.0	0.0%	1.0	0.0	8.0	8.0	9
Breakdown	0.0	6.0	2.0	0.0	-100.0%	1.0	0.0	6.0	8.0	9
Lunch Program	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Dumpster	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Back to school	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Clean-ups					0.0%					
President Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Fall Clean-up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Spring Cleanup (Spec.Serv.)	0.0	0.0	0.0	56.0		0.0	0.0	0.0	0.0	9
Community Pitch-In	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Clifton Park Clean-up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Storm Debris Removal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Special Clean up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Spring Cleanup (Env. Serv.)	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Spring Cleanup (Prop. Mgmt.)	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Special Homeless Clean up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Middle Branch Clean up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Preakness Clean up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
President's Visit	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Reservoir Hill	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Barre Circle	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
School Clean - up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Raven Clean -up	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Snow										0
										0
snow	88.0	0.0	0.0	0.0	0.0%	276.1	0.0	741.0	2209.0	9
stand by	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
set up equipment	0.0	8.0	0.0	0.0	0.0%	1.0	0.0	8.0	8.0	9
dry run	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
							0.0			
Total	143.0	94.0	26.0	71.0	173.1%	334.38	26.00	772.00	2675.00	9



SPECIAL SERVICES - OVERTIME
BUREAU OF SOLID WASTE
Reporting Period: April 20, 2013 - May 03, 2013

SPECIAL SERVICES - OVERTIME BREAKDOWN - SPECIAL EVENTS

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Percent Change	Average	Minimum	Maximum	Total	Periods
Special Events										
Barc	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Fells Point Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Veterans Day	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Hamden Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Columbus Parade	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Columbus Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Thanksgiving Parade	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Thanksgiving Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Book Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Navy Football	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Ukrainian	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Baltimore Marathon	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Women Civic League	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Good Friday	0.0	56.0	0.0	0.0	0.0%	7.0	0.0	56.0	56.0	9
Christmas Parade	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Christmas Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
New Years Holiday	0.0	0.0	0.0	0.0	0.0%	13.9	0.0	111.5	111.5	9
Flower Mart Festival	0.0	0.0	0.0	56.0		0.0	0.0	0.0	0.0	9
Haz .mat Day	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
St. Patrick's Parade	27.0	0.0	0.0	0.0	0	3.4	0.0	27.0	27.0	9
Preakness Parade	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Polish Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Hon Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Balto. Pride Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
African- American	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Caribbean Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Artscape	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Festival Africa	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Occupy Baltimore	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Korean Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
MLK Holiday	0.0	0.0	0.0	0.0	0.0%	3.0	0.0	24.0	24.0	9
MLK Parade	0.0	0.0	0.0	0.0	0.0%	2.8	0.0	22.0	22.0	9
New Years Eve	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Sailabration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Presidents Holiday	0.0	0.0	0.0	0.0	0.0%	3.5	0.0	28.0	28.0	9
Memoral Day Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Latino Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
July 4 , Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Jazz Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Election Day	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
International Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Park Heights Festival	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Labor Day Holiday	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Grand Prix	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Fire Works	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Hurricane Sandy	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Totals	27.0	56.0	0.0	56.0	0.0%	33.6	0.0	111.5	268.5	9



CREW PERFORMANCE SHEET

BUREAU OF SOLID WASTE

RECYCLING COLLECTION DATA

Reporting Period: April 20, 2013 - May 03, 2013

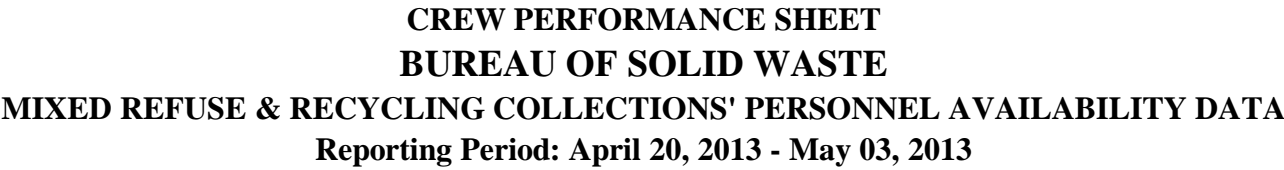
Schools/Businesses/Condominiums/Office Buildings/Downtown - Single Stream

Downtown	2 -WEEK REPORTING PERIODS -Tonnage						CALENDAR YEAR-TO-DATE		
	Days Worked	Tonnage	Daily Average	Number of Crews	Complaints		Tonnage	Min (tons)	Max (tons)
Tuesday - (Weeks 1 & 2)							116.72	197	197.33
Tuesday - (Weeks 3 & 4)	2.0	23.82	6	4	3		80.61	0	0.00
Total							197.33	16	29.11
TOTALS	2	23.82	6	4	3		197.33	0	29.11

TOTAL for BUSINESSES, CONDOMINIUMS, OFFICE BUILDINGS, and OTHERS							CALENDAR YEAR-TO-DATE		
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Complaints	% Change	Tonnage	Min (tons)	Max (tons)
	28.30	51.51	56.49	54.64	3	-3.3%	315.04	25.76	56.49

TOTAL SCHOOLS	2 -WEEK REPORTING PERIODS -Tonnage						CALENDAR YEAR-TO-DATE		
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Complaints	% Change	Tonnage	Min (tons)	Max (tons)
	14.34	4.17	14.59	12.57	0	-13.8%	89.06	0.00	14.94

Total Recycling Tonnage (Schools, Businesses, Condos, Downtown)	2 -WEEK REPORTING PERIODS -Tonnage						CALENDAR YEAR-TO-DATE		
	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Complaints	% Change	Tonnage	Min (tons)	Max (tons)
	66.22	81.99	100.19	91.02	3	-9.2%	599	58	100



TOTALS		<div></div>	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	3-May	
Solid Waste Drivers	Available:18 Total:18 Pool: 3	Required				16	15	18	17				16	15	18	17	16.5
		Available				15	14	17	16				16	15	16	15	15.5
		Percentage				94%	93%	94%	94%	NA			100%	100%	89%	88%	94%
Solid Waste Workers	Available:31 Total: 34 Pool: 8	Required				32	30	36	34				32	30	36	34	33.0
		Available				31	30	35	33				30	30	36	34	32.4
		Percentage				97%	100%	97%	97%	NA			94%	100%	100%	100%	98%
Equipment	27	Required				15	17	17	17				16	15	17	17	16.4
		Available				17	18	17	17				18	19	20	17	17.9
		Percentage				113%	106%	100%	100%	NA			113%	127%	118%	100%	110%
Routes	132	Routes				15	17	17	17				16	15	17	17	16.4
		Routes Delayed															
		Percentage				0%	0%	0%	0%	NA			0%	0%	0%	0%	0%
3.03.0																	

TOTALS		<div></div>	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	3-May	
Solid Waste Drivers	Available:16 Total: 16 Pool: 7	Required				16	15	15	16				16	15	15	16	15.5
		Available				13	14	12	13				14	12	14	13	13.1
		Percentage				81%	93%	80%	81%	NA			88%	80%	93%	81%	85%
Solid Waste Workers	Available:32 Total: 32 Pool: 7	Required				32	30	30	32				32	30	30	32	31.0
		Available				28	28	27	26				25	25	24	26	26.1
		Percentage				88%	93%	90%	81%	NA			78%	83%	80%	81%	84%
Equipment	24	Required				16	15	15	16				16	15	15	16	15.5
		Available				18	19	15	19				21	20	21	19	19.0
		Percentage				113%	127%	100%	119%	NA			131%	133%	140%	119%	123%
Routes	124	Routes				15	15	15	16				16	15	15	16	15.4
		Routes Delayed															
		Percentage				0%	0%	0%	0%	NA			0%	0%	0%	0%	0%
6.09.015.0																	

SOUTHWEST QUADRANT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	3-May	
Solid Waste Drivers	Available:16 Total: 15 Pool: 7	Required				16	16	16	16				16	16	16	16	16.0
		Available				14	14	13	14				14	14	14	12	13.6
		Percentage				88%	88%	81%	88%	NA			88%	88%	88%	75%	85%
Solid Waste Workers	Available:32 Total: 32 Pool: 8	Required				32	32	32	32				32	32	32	32	32.0
		Available				28	28	29	27				27	26	26	25	27.0
		Percentage				88%	88%	91%	84%	NA			84%	81%	81%	78%	84%
Equipment	25	Required				16	16	16	16				16	16	16	16	16.0
		Available				16	15	17	19				17	19	21	21	18.1
		Percentage				100%	94%	106%	119%	NA			106%	119%	131%	131%	113%
Routes	128	Routes				16	16	16	16				16	15	17	17	16.1
		Routes Delayed															0.0
		Percentage				0%	0%	0%	0%	NA			0%	0%	0%	0%	0%

6.0

4.5

10.5

SOUTHEAST QUADRANT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	3-May	
Solid Waste Drivers	Available:17 Total: 17 Pool: 3	Required				16	15	18	15				16	15	18	15	16.0
		Available				13	12	14	11				11	12	15	12	12.5
		Percentage				81%	80%	78%	73%	NA			69%	80%	83%	80%	78%
Solid Waste Workers	Available:31 Total: 34 Pool: 5	Required				32	30	36	30				32	30	36	30	32.0
		Available				28	29	33	28				24	25	31	29	28.4
		Percentage				88%	97%	92%	93%	NA			75%	83%	86%	97%	89%
Equipment	24	Required				16	15	18	15				16	15	18	15	16.0
		Available				18	20	19	18				16	17	19	17	18.0
		Percentage				113%	133%	106%	120%	NA			100%	113%	106%	113%	113%
Routes	128	Routes				15	18	15	15				16	15	17	17	16.0
		Routes Delayed															N/A
		Percentage				0%	0%	0%	0%	NA			0%	0%	0%	0%	0%

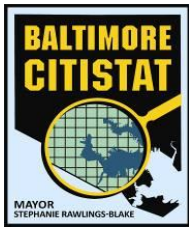
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4.5

3.0

3.0

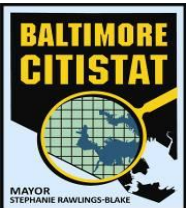
18.0



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: April 20, 2013 - May 03, 2013

ROUTINE SERVICES SWEEPER OPERATION

	<i>ROUTE</i>	<i>ROUTE MILEAGE 04/20 - 05/03</i>	<i>TONNAGE 04/20 - 05/03</i>	<i>ROUTE MILEAGE Prior Report 04/06 - 04/19</i>	<i>TONNAGE Prior Report 04/06 - 04/19</i>	<i>COMMENTS</i>
1	Northeast No. 1	154	13.54	162	12.14	
2	Northeast No. 2	159	17.87	163	10.70	
3	East No. 1	196	21.91	196	18.37	
4	East No. 2	83	9.14	71	5.95	
5	East No. 3	134	10.26	132	8.34	
6	Harlem Park No. 1	162	10.22	169	3.44	
7	Stuart Hill	217	16.28	230	10.00	
8	Penn/Light/ Harlem Park No. 2	61	9.62	74	4.18	
9	Penn Route/Mt. Winans	49	4.75	24	1.82	
10	Reservoir Hill/Pulaski	84	6.50	84	4.28	
11	Cylburn	68	6.39	64	2.77	
12	Sandtown/Southside includes Carrollton Ridge & Mt. Clare [2 operators]	265	19.06	290	20.36	
13	Northwest	52	5.21	54	5.39	
14	Franklin/Mulberry	0	0.00	0	0.00	
15	Kresson/Haven/Bank/ Eastern/Patterson/Rose/Rolandview	38	2.70	37	2.73	
16	Reedbird/McHenry/ Wilkens/Bethnal	31	1.75	35	1.56	
17	Fallstaff	15	0.60	11	0.93	
18	Baltimore Highlands	84	10.53	98	6.56	
19	Penn/Light/ Wilkens	47	2.33	27	0.86	
20	Preston/McCulloh/Kresson/ Haven/Bank/PH/ Aisquith/Caroline/Bond	76	10.54	62	4.51	
21	PH/Pennsylvania/Garrison/Ash/ Koko Lane/Wabash	36	2.79	31	2.04	
22	Poplar Grove/Ellamont/Forest Park	62	9.28	40	3.86	
23	Edmondson No. 1	77	4.74	77	2.88	
24	Edmondson No. 2	120	8.96	128	5.63	
25	Downtown	218	20.83	212	18.71	
<i>AM/PM Routes</i>						
1	Monday	210	32.72	268	32.94	
2	Tuesday	175	22.95	258	32.61	
3	Wednesday	217	27.42	264	31.00	
4	Thursday	199	35.53	203	21.14	
5	Friday	198	40.97	167	23.69	
<i>Special Sweeping Requests</i>						
1	Original Northwood	4	2.67	18	1.57	
2	1600 Birch/ 5200 Curtis Avenue	57	10.70	8	5.50	
3		16	0.95			
4		13	0.86			
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
	TOTALS	3,577	400.57	3,657	306.46	



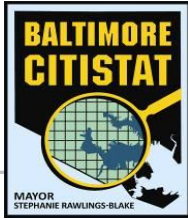
DPW- SOLID WASTE

CITISTAT

Reporting Period: April 20, 2013 - May 03, 2013

SAFETY DATA - VEHICLE ACCIDENTS

[illegible]



**DPW- SOLID WASTE
CITISTAT**

SAFETY DATA

[illegible]

SPECIAL INITIATIVES											
Reporting Period: April 20, 2013 - May 03, 2013											
CHUM	TWO-WEEK REPORTING PERIODS						CALENDAR YEAR-TO-DATE				
	Bi-weekly Goal	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/20 - 05/03	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR's Closed	0	92	572	105	151	N/A	181.4	92.0	572.0	1,451	9
Dirty Alley Req. 311	0	10	12	8	13	N/A	10.4	4.0	21.0	83	9
Dirty Alley Proactive	0	15	26	11	5	N/A	24.3	11.0	54.0	194	9
Dirty Streets Req. 311	0	10	15	6	6	N/A	10.1	6.0	15.0	81	9
Dirty Streets Proactive	0	18	21	17	3	N/A	24.6	17.0	34.0	197	9
Bag Pick up 311	0	0	0	0	0	0.0%	0.3	0.0	1.0	2	9
Dirty Backyards Cleaned	0	17	91	14	96	N/A	34.3	11.0	91.0	274	9
Rats Request 311	0	3	3	4	4	N/A	3.4	2.0	5.0	27	9
Rats Rubout Proactive	0	0	396	36	3	N/A	64.3	0.0	396.0	514	9
Graffiti Request 311	0	0	1	0	2	N/A	0.5	0.0	1.0	4	0
Graffiti Proactive	0	10	0	0	2	N/A	1.3	0.0	10.0	10	0
Boarding Proactive	0	9	7	9	17	N/A	8.1	7.0	9.0	65	8
McElderry Park	TWO-WEEK REPORTING PERIODS						CALENDAR YEAR-TO-DATE				
	Bi-weekly Goal	03/09 - 03/22	03/23 - 04/05	04/06 - 04/19	04/06 - 04/19	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR's Closed	0	185	109	116	151	N/A	140.0	71.0	291.0	980	9
Dirty Alley Req. 311	0	15	19	25	18	N/A	13.8	10.0	25.0	110	9
Dirty Alley Proactive	0	42	38	40	61	N/A	47.4	38.0	96.0	379	9
Dirty Streets Req. 311	0	2	6	6	8	N/A	7.0	2.0	18.0	56	9
Dirty Streets Proactive	0	12	15	19	53	N/A	10.3	1.0	19.0	82	9
Bag Pick up 311	0	0	0	1	0	0.0%	0.1	0.0	1.0	1	9
Dirty Backyards Cleaned	0	16	16	8	9	N/A	12.8	3.0	16.0	102	9
Rats Request 311	0	0	3	7	0	0.0%	33.4	0.0	253.0	267	9
Rats Rubout Proactive	0	98	12	6	2	N/A	174.6	0.0	1,068.0	1,397	0
Graffiti Request 311	0	0	0	0	0	0.0%	0.4	0.0	1.0	3	0
Graffiti Proactive	0	0	0	4	0	0.0%	0.8	0.0	4.0	6	0